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IPA CBC Programme

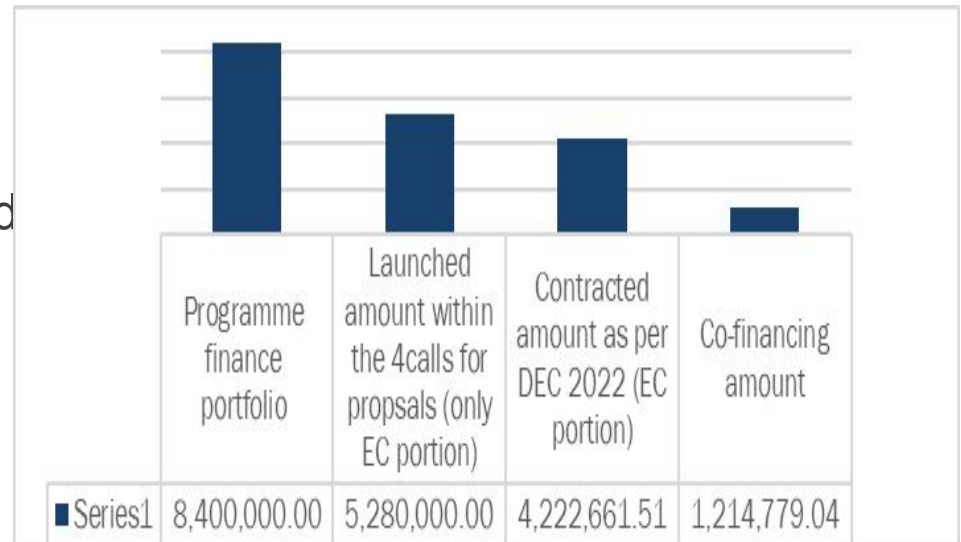
Kosovo – North Macedonia

8 June 2023



Project portfolio

- 5th Call for proposal ongoing;
- 4th Call for proposal concluded
- 15 project funded so far;
- 12 concluded;
- 3 under implementation;



Financial allocation for the 5th call is 2,280.000.00 EURO



Youth in CBC

Total Number of youth direct beneficiaries is: 650

Programme mainly focused on capital investment where youth can be counted as indirect beneficiaries

Youth more engaged in project in the field of tourism

Partially engaged in protecting the environment, promoting climate change

Thematic priority	Youth
Enhancing competitiveness, business and SME development, trade and investment	113
Encouraging tourism, culture and natural heritage	467
Protecting the environment, promoting climate change adaptation and mitigation, risk prevention and management	70



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Youth in CBC

1 Project (Kriva Palanka) training for touristic guides

1 Project (Kreacija Skopje) training for crafts –filigrans/filigree – youth participants

1 Project (SOZM) renovated the kitchen in the economy high School in Kumanovo and provided 2 sawing machines and other tools for pupils to use in the educational process

1 project: **CBC EkoKid** installed photovoltaic panels in 4 primary education institutions in Cair and Ferizaj

Green Clubs on each school supported with capacity building and operational means



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IPA III Programme 2021-2027

On 23.05.2022 the European Commission issued the Commission Implementing Decision on the financing of the IPA III Cross border cooperation programme Kosovo – North Macedonia 2021-2027.

The Union contribution for the IPA III implementing period is **8.4 million Euro**

Divided in three allocations for 2023, 2025 and 2027.



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Programme thematic clusters, priorities

TP0: Technical Assistance

TC 2: Greener and Improved resource efficiency

TP2: Environment protection, climate change adaptation and mitigation, risk prevention and management

Specific objective/outcome 2.1:

The cross-border territory is more environmentally sustainable



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Programme thematic clusters, priorities

TC 4: Improved business environment and competitiveness

TP8: Competitiveness, business and SME development, trade and investment;

Specific objective/outcome 1.1: Increased levels of cross border trade and **tourism service**

Specific objective/outcome 1.2: Increased employment/ number of new businesses created



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Indicative financial allocations per year for the period 2021-2027

IPA III CBC PROGRAMME KOSOVO- NORTH MACEDONIA								
Amounts in EUR								
2023		2025		2027		Total (EUR)		
EU contribution	Co-financing	EU contribution	Co-financing	EU contribution	Co-financing	EU contribution	Co-financing	
Per type of activity								
Operations	3 240 000	571 764.70	2 040 000	360 000	2 280 000	402 352.94	7 560 000	1 334 117.64
Technical Assistance (Direct Grant)	360 000	0	360 000	0	120 000	0	840 000	0
GRAND TOTAL	3 600 000	571 764.70	2 400 000	360 000	2 400 000	402 352.94	8 400 000	1 334 117.64

Indicative financial allocation per priority and rate of Union contribution (for the period 2021-2027)

PRIORITIES	IPA II CBC PROGRAMME KOSOVO- NORTH MACEDONIA			
	European Union funding (EUR)	Co-financing (EUR)	Total (EUR)	Rate per Thematic Priority and technical assistance (%)
	(a)	(b)	(c) = (a)+(b)	(d) = (c)/(e)
1) Thematic Priority 8	3 780 000	667 058.82	4 447 058.82	45.68%
2) Thematic Priority 2	3 780 000	667 058.82	4 447 058.82	45.68%
3) Technical Assistance	840 000	0.00	840 000	8.6%
GRAND TOTAL	8 400 000	1 334 117.64	9 734 117.64	100%

Youth Manifesto and IPA III CBC Kosovo North Macedonia – **Where is the link?**

What should European Territorial Cooperation/Interreg priorities be in the future according to young people?

1. Improving young people's skills & increase access to training opportunities
2. Boosting employment for young people in Europe
3. Simplification of rules and a better communication via digital tools
4. Addressing Climate Change issues for a better future
5. Boosting citizens' engagement in policy making & implementation

Horizontal and cross-cutting issues

Gender mainstreaming and equal opportunities

Gender equality between women and men belongs to the fundamental values of the EU and as such, it is part of the programme strategy.

The design of the indicators **disaggregated by type of organisation (especially women's associations)** or by sex and age for monitoring and evaluation will be further reflected in the eligibility and project selection criteria through call for proposals.

Youth unemployment

Improving **labour market participation, especially of young people and women, disadvantaged groups and minorities.**

Youth inclusion

- One of the priorities of the programme
 - Monitoring database measures youth participation for every project
 - Highly recommended to Include/benefit youth and woman in project applications
- Partnership with other institutions – highly recommended
 - Act jointly, create networks of stakeholders
 - Local government and other public institutions usually insist on investment project, sometimes they forget on the needs of the youth
 - Provide youth perspective and impact to the institutions
 - Feed with productive and impactful ideas



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Thank You!!!

Question and answers

<https://www.cbc-kosovo-northmacedonia.eu/>

<https://www.facebook.com/ipacbckosovonorthmacedonia>